

RESOLUTION OF TOWN BOARD TO AMEND THE 2023 BUDGET

Town of Aztalan, Jefferson County

Resolution No. 2024-01

A resolution changing the 2023 budget of the Town of Aztalan, Jefferson County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the town board under Wis. Stat. § 65.90(5).

Whereas, year-to-date, the 55010 · Wages Expense Account has a surplus of \$43,938.75;

Whereas, year-to-date, the 50002 · Assessor Wages Expense Account has a deficit of \$100.00

Whereas, year-to-date, the 50005 · Chairperson Wages Expense Account has a deficit of \$125.00

Whereas, year-to-date, the 50006 · Chairperson Fica Expense Account has a deficit of \$9.60

Whereas, year-to-date, the 50007 · Clerk Expenses Expense Account has a deficit of \$25.48

Whereas, year-to-date, the 50008 · Clerk Wages Expense Account has a deficit of \$374.98

Whereas, year-to-date, the 50009 · Clerk Fica Expense Account has a deficit of \$28.68

Whereas, year-to-date, the 50015 · Legal Expense Account has a deficit of \$4,928.00

Whereas, year-to-date, the 50018 · Publishing Expense Account has a deficit of \$166.34

Whereas, year-to-date, the 50021 · Telephone Hall/Shop Expense Account has a deficit of \$6.04

Whereas, year-to-date, the 50022 · Treasurer Wages Expense Account has a deficit of \$99.64

Whereas, year-to-date, the 50023 · Treasurer Fica Expense Account has a deficit of \$7.67

Whereas, year-to-date, the 50024 · Wisconsin Towns Assoc. Dues Expense Account has a deficit of \$187.55

Whereas, year-to-date, the 50028 · Fees, Licenses, Permits Expense Account has a deficit of \$11.00

Whereas, year-to-date, the 50030 · Internet Expense Account has a deficit of \$6.99

Whereas, year-to-date, the 51002 · Dog Licenses Pd to County Expense Account has a deficit of \$22.25

Whereas, year-to-date, the 52001 · All Insurance Expense Account has a deficit of \$733.00

Whereas, year-to-date, the 53005 · Fire Suspension Aid Dues Expense Account has a deficit of \$1,088.84

Whereas, year-to-date, the 53007 · Masche Subdivision Lights Expense Account has a deficit of \$108.61

Whereas, year-to-date, the 55002 · Equipment Maintenance Expense Account has a deficit of \$6,413.13

Whereas, year-to-date, the 55008 · Shop and Hall Supplies Expense Account has a deficit of \$27.04

Whereas, year-to-date, the 55009 · Shop Utilities Expense Account has a deficit of \$1,482.17

Whereas, year-to-date, the 56010 · Dept of Natural Resources-PILT Expense Account has a deficit of \$64.89

THEREFORE, the town board of the Town of Aztalan, Jefferson County does hereby resolve and order as follows:

That the sum of \$100.00 is hereby transferred from the 55010 – Wages Expense Account to the 50002 · Assessor Wages Expense Account

That the sum of \$125.00 is hereby transferred from the 55010 – Wages Expense Account to the 50005 · Chairperson Wages Expense Account

That the sum of \$10.00 is hereby transferred from the 55010 – Wages Expense Account to the 50006 · Chairperson Fica Expense Account

That the sum of \$26.00 is hereby transferred from the 55010 – Wages Expense Account to the 50007 · Clerk Expenses Expense Account

That the sum of \$375.00 is hereby transferred from the 55010 – Wages Expense Account to the 50008 · Clerk Wages Expense Account

That the sum of \$30.00 is hereby transferred from the 55010 – Wages Expense Account to the 50009 · Clerk Fica Expense Account

That the sum of \$5,000.00 is hereby transferred from the 55010 – Wages Expense Account to the 50015 · Legal Expense Account

That the sum of \$170.00 is hereby transferred from the 55010 – Wages Expense Account to the 50018 · Publishing Expense Account

That the sum of \$10.00 is hereby transferred from the 55010 – Wages Expense Account to the 50021 · Telephone Hall/Shop Expense Account

That the sum of \$100.00 is hereby transferred from the 55010 – Wages Expense Account to the 50022 · Treasurer Wages Expense Account

That the sum of \$10.00 is hereby transferred from the 55010 – Wages Expense Account to the 50023 · Treasurer Fica Expense Account

That the sum of \$190.00 is hereby transferred from the 55010 – Wages Expense Account to the 50024 · Wisconsin Towns Assoc. Dues Expense Account

That the sum of \$15.00 is hereby transferred from the 55010 – Wages Expense Account to the 50028 · Fees, Licenses, Permits Expense Account

That the sum of \$10.00 is hereby transferred from the 55010 – Wages Expense Account to the 50030 · Internet Expense Account

That the sum of \$25.00 is hereby transferred from the 55010 – Wages Expense Account to the 51002 · Dog Licenses Pd to County Expense Account

That the sum of \$750.00 is hereby transferred from the 55010 – Wages Expense Account to the 52001 · All Insurance Expense Account

That the sum of \$1,100.00 is hereby transferred from the 55010 – Wages Expense Account to the 53005 · Fire Suspension Aid Dues Expense Account

That the sum of \$110.00 is hereby transferred from the 55010 – Wages Expense Account to the 53007 · Masche Subdivision Lights Expense Account

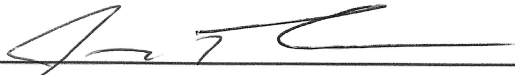
That the sum of \$6,500.00 is hereby transferred from the 55010 – Wages Expense Account to the 55002 · Equipment Maintenance Expense Account

That the sum of \$30.00 is hereby transferred from the 55010 – Wages Expense Account to the 55008 · Shop and Hall Supplies Expense Account

That the sum of \$1,500.00 is hereby transferred from the 55010 – Wages Expense Account to the 55009 · Shop Utilities Expense Account

That the sum of \$65.00 is hereby transferred from the 55010 – Wages Expense Account to the 56010 · Dept of Natural Resources-PILT Expense Account

Adopted this 14th day of February 2024.

By: 
Jeremy Chwala, Chairman

ATTEST:


Kathleen A Pitzner, Clerk

Roll Call Vote of the Town Board:

Chair Jeremy Chwala Yes

Supervisor Larry Christianson Yes

Supervisor Megan Dunneisen Yes