

**TOWN OF AZTALAN
PUBLIC HEARING NOTICE FOR 2024 TOWN OF AZTALAN BUDGET**

Notice is hereby given that on November 30, 2023 at 6:00 pm, a PUBLIC HEARING on the PROPOSED 2024 BUDGET will be held at the Aztalan Town Hall located at W6260 County Rd B, Jefferson, WI. The proposed budget is available for inspection by contacting the Town Clerk at 920-674-3450.

The following is a summary of the proposed budget:

	<u>2023 Budget</u>	<u>PROPOSED 2024 BUDGET</u>	<u>% Change</u>
<u>REVENUES</u>			
Intergovernmental	145,195	199,126	37.1%
Local Taxes	209,637	210,656	0.5%
Licenses and Permits	9,358	8,929	-4.6%
Public Charges for Services	247,283	258,919	4.7%
Interest & Other	7,260	9,000	24.0%
TOTAL REVENUES	618,732	686,630	11.0%
<u>EXPENDITURES</u>			
General Government	93,347	105,980	13.5%
Health & Social Services	4,787	4,648	-2.9%
Insurance	11,000	11,200	1.8%
Public Safety & Services	293,559	264,245	-10.0%
Transportation	210,540	294,656	40.0%
Agency	3,900	3,900	0.00%
Conservation & Development	1,600	2,000	25.0%
TOTAL EXPENDITURES	618,732	686,630	11.0%

**TOWN OF AZTALAN
SPECIAL TOWN MEETING OF ELECTORS**

Notice is hereby given that on November 30, 2023 IMMEDIATELY following the completion of the Public Hearing on the proposed 2024 budget, which begins at 6:00 p.m. at the Aztalan Town Hall, a Special Town Meeting of the Electors called pursuant to Wis. Stat. § 60.10 (1)(c) by the Aztalan Town Board. will be held for the following purpose:

- To adopt the 2023 Town Tax Levy to be collected in 2024 pursuant to Wis. Stat. § 60.10(2)(a)

IMMEDIATELY following the Special Town Meeting of Electors, the Town Board will meet to discuss and adopt the 2024 budget.

**TOWN OF AZTALAN
SPECIAL TOWN BOARD MEETING AGENDA
NOVEMBER 30, 2023**

1. Call meeting to order
2. Adopt 2024 Budget
3. Adjournment

The above meeting will be held a the Aztalan Town Hall located at W6260 County Rd B, Jefferson, WI

Kathleen Pitzner, Clerk