

RESOLUTION OF TOWN BOARD TO AMEND THE 2022 BUDGET

Town of Aztalan, Jefferson County Resolution No. 2023-01

A resolution changing the 2022 budget of the Town of Aztalan, Jefferson County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the town board under Wis. Stat. § 65.90(5).

Whereas, year-to-date, the 55005.1 – Culverts-Private or JC Expense Account has a surplus of \$5,000.00;
Whereas, year-to-date, the 55006 – Road Materials/Supplies Expense Account has a surplus of \$42,171.80;
Whereas, year-to-date, the 55010 – Wages Expense Account has a surplus of \$13,183.92;
Whereas, year-to-date, the 57000.1 – Comprehensive Plan Expense Account has a surplus of \$1,600.00;

Whereas, year-to-date, the 50004 – Board & Shop Mileage Expense Account has a deficit of \$737.23;
Whereas, year-to-date, the 50015 – Legal Expense Account has a deficit of \$10,768.20;
Whereas, year-to-date, the 50026 – Unemployment Benefits Account has a deficit of \$3,330.00;
Whereas, year-to-date, the 55001 – Drug Testing Expense Account has a deficit of \$363.00;
Whereas, year-to-date, the 55002 – Equipment Maintenance Expense Account has a deficit of \$3,692.03;
Whereas, year-to-date, the 55004 – Fuel and Oil Expense Account has a deficit of \$1,815.22;
Whereas, year-to-date, the 55008 – Shop and Hall Supplies Expense Account has a deficit of \$1,100.44;

THEREFORE, the town board of the Town of Aztalan, Jefferson County does hereby resolve and order as follows:

That the sum of \$1,900.00 is hereby transferred from the 55005.1 – Culverts-Private or JC Expense Account to the 55004 – Fuel and Oil Expense Account.

That the sum of \$3,700.00 is hereby transferred from the 55006 – Road Materials/Supplies Expense Account to the 55002 – Equipment Maintenance Expense Account.

That the sum of \$738.00 is hereby transferred from the 55006 – Road Materials/Supplies Expense Account to the 50004 – Board & Shop Mileage Expense Account.

That the sum of \$1,110.00 is hereby transferred from the 55006 – Road Materials/Supplies Expense Account to the 55008 – Shop and Hall Supplies Expense Account.

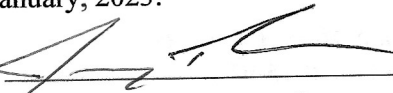
That the sum of \$9,800.00 is hereby transferred from the 55010 – Wages Expense Account to the 50015 – Legal Expense Account.

That the sum of \$3,330.00 is hereby transferred from the 55010 – Wages Expense Account to the 50026 – Unemployment Benefits Expense Account.

That the sum of \$1,000.00 is hereby transferred from the 57000.1 – Comprehensive Plan Expense Account to the 50015 – Legal Expense Account.

That the sum of \$370.00 is hereby transferred from the 57000.1 – Comprehensive Plan Expense Account to the 55001 – Drug Testing Expense Account.

Adopted this 11th day of January, 2023.

Signature of Town Chair: 

Attested by Town Clerk: Kathleen A. Pichini

Roll Call Vote of the Town Board:

Chair Yes

Supervisor Yes

Supervisor Yes