

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF AZTALAN

Notice is hereby given that the Town of Aztalan, Jefferson County, WI will hold a public hearing on the town's proposed 2026 Budget on Wednesday, December 3, 2025 at 6:00 pm, at the Aztalan Town Hall, W6260 County Rd B, Jefferson County, WI. IMMEDIATELY following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget detail is available for inspection by contacting the Town Clerk at 920-728-5711 for an appointment. The following is a summary of the proposed budget.

	<u>2025</u>	<u>2026</u>	<u>% Change</u>	
<u>REVENUES</u>				
Intergovernmental	\$202,776	\$216,856	6.9%	
Local Taxes	\$339,524	\$218,317	-35.7%	
Licenses and Permits	\$25,825	\$23,601	-8.6%	
Fines & Penalties	\$150	\$175	16.7%	
Public Charges for Service	\$230,217	\$235,227	2.2%	
Interest & Other	\$8,500	\$6,500	-23.5%	
TOTAL REVENUES	\$806,992	\$700,676	-13.2%	
<u>EXPENDITURES</u>				
Tax Settlement	\$4,700	\$4,700	0.0%	
General Government	\$113,609	\$146,021	28.5%	
Health & Human Services	\$3,691	\$3,760	1.9%	
Public Safety	\$142,695	\$191,746	34.4%	
Public Works	\$157,000	\$131,300	-16.4%	
Transportation	\$257,198	\$222,343	-13.6%	
Conservation & Development	\$485	\$807	66.5%	
Debt Services	\$127,614	\$0	-100.0%	
TOTAL EXPENDITURES	\$806,992	\$700,676	-13.2%	
<u>FUND BALANCES</u>				
	January 1	Total Revenue	Total Expenditures	December 31
General Fund	\$601,408	\$700,676	\$700,676	\$601,408

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS TOWN OF AZTALAN, JEFFERSON COUNTY, WI

Notice is hereby given that on December 3, 2025 IMMEDIATELY following the completion of the Public Hearing on the proposed 2026 budget, which begins at 6:00 p.m. at the Aztalan Town Hall, a Special Town Meeting of the Electors called pursuant to Wis. Stat. § 60.10 (1)(c) by the Aztalan Town Board will be held for the following purpose:

- To adopt the 2025 Town Tax Levy to be collected in 2026 pursuant to Wis. Stat. § 60.10(2)(a)

IMMEDIATELY following the Special Town Meeting of Electors, a Town Board Meeting will be held to discuss and adopt the 2026 general budget.

TOWN BOARD MEETING DECEMBER 3, 2025

1. Call meeting to order
2. Adopt the 2026 General Budget
3. Adjournment

The above meeting will be held at the Aztalan Town Hall located at W6260 County Rd B, Jefferson County, WI

Posted this 18th day of November, 2025
By: Kathleen Pitzner, Clerk