

**NOTICE of PUBLIC HEARING AND BUDGET SUMMARY for the TOWN OF AZTALAN**

Notice is hereby given that the Town of Aztalan, Jefferson County, WI will hold a public hearing on the town’s proposed 2025 budget on Thursday, December 5, 2024 at 6:00 pm, at the Aztalan Town Hall, W6260 County Rd B, Jefferson, WI. IMMEDIATELY following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection by contacting the Town Clerk at 920-674-3450 for an appointment. The following is a summary of the proposed budget.

	<u>2024</u>	<u>2025</u>	<u>% Change</u>
<b><u>REVENUES</u></b>			
Intergovernmental	\$199,126	\$202,776	1.8%
Taxes	\$210,656	\$339,524	61.2%
Licenses and Permits	\$8,929	\$25,974	190.9%
Public Charges for Service	\$258,919	\$230,217	-11.1%
Other Financing Sources	\$9,000	\$8,500	-5.6%
<b>TOTAL REVENUES</b>	<b>\$686,630</b>	<b>\$806,992</b>	<b>17.5%</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$105,980	\$96,194	-9.2%
Health & Social Services	\$4,648	\$4,489	-3.4%
Insurance	\$11,200	\$13,500	20.5%
Public Safety & Services	\$264,245	\$299,695	13.4%
Transportation	\$294,656	\$257,198	-12.7%
Agency	\$3,900	\$3,900	0.0%
Conservation & Development	\$2,000	\$4,400	120.0%
Debt Services	\$0	\$127,614	(this amount is included in the proposed 2025 Taxes)
<b>TOTAL EXPENDITURES</b>	<b>\$686,630</b>	<b>\$806,992</b>	<b>17.5%</b>

<b><u>FUND BALANCES</u></b>	January 1	Total Revenue	Total Expenditures	December 31
General Fund	\$771,341	\$806,992	\$806,992	\$771,341

**NOTICE OF SPECIAL TOWN MEETING OF ELECTORS  
TOWN OF AZTALAN, JEFFERSON COUNTY, WI**

Notice is hereby given that on December 5, 2024 IMMEDIATELY following the completion of the Public Hearing on the proposed 2025 budget, which begins at 6:00 p.m. at the Aztalan Town Hall, a special town meeting of the electors called pursuant to Wis. Stat. § 60.10 (1)(c) by the Aztalan Town Board will be held for the following purpose:

- To adopt the 2024 Town Tax Levy to be collected in 2025 pursuant to Wis. Stat. § 60.10(2)(a)

IMMEDIATELY following the Special Town Meeting of Electors, a Town Board Meeting will be held to discuss and adopt the 2025 budget.

**TOWN OF AZTALAN  
TOWN BOARD MEETING AGENDA  
DECEMBER 5, 2024**

1. Call meeting to order
2. Adopt the 2025 General Budget
3. Adjournment

The above meeting will be held at the Aztalan Town Hall located at W6260 County Rd B, Jefferson County, WI

Posted this 20<sup>th</sup> day of November, 2024  
By: Kathleen Pitzner, Clerk