

**TOWN OF AZTALAN
SPECIAL TOWN MEETING OF ELECTORS**

Notice is hereby given that on November 30, 2021 at 6:00pm a Special Town Meeting of the Electors will be held pursuant to Section 60.12 (1)(c) of Wisconsin Statutes for the following purpose:

To adopt the 2021 Town Tax Levy to be collected in 2022 pursuant to Section 60.10(2)(a) of Wisconsin Statutes

Following the Special Town Meeting of the Electors, the Town Board will meet to discuss and adopt the 2022 budget.

Dated this 12th day of November, 2021

Kathleen Pitzner
Clerk

**TOWN OF AZTALAN
PUBLIC HEARING NOTICE
FOR
2022 TOWN OF AZTALAN BUDGET**

Notice is hereby given that the Town of Aztalan Town Board will hold a public hearing on the proposed 2022 Town of Aztalan budget on November 30, 2021 at 6:00 pm at the Aztalan Town Hall, W6260 Cty Hwy B, Jefferson, WI. The proposed budget is available for inspection by contacting the Town Clerk at 920-674-3450.

The following is a summary of the proposed budget:

	<u>2021 Budget</u>	<u>Proposed 2022 Budget</u>	<u>% Change</u>
<u>REVENUES</u>			
Intergovernmental	146,442	148,460	1.38%
Local Taxes	205,343	207,067	0.84%
Licenses and Permits	10,362	9,588	-7.47%
Public Charges for Services	241,690	250,226	3.53%
Interest & Other	6,560	6,560	0.00%
TOTAL REVENUES	610,397	621,901	1.88%
<u>EXPENDITURES</u>			
General Government	62,161	74,930	20.54%
Health & Social Services	4,700	4,787	1.85%
Insurance	11,500	11,000	-4.35%
Public Safety & Services	262,210	265,266	1.17%
Transportation	240,616	260,418	8.23%
Agency	3,610	3,900	8.03%
Conservation & Development	25,600	1,600	-93.75%
TOTAL EXPENDITURES	610,397	621,901	1.88%

<u>FUND BALANCES</u>	January 1, 2021	October 31, 2021
General Fund	352,323.13*	500,802.91*

*accounts are on cash basis

Submitted this 12th day of November, 2021
Kathleen Pitzner
Clerk