

TOWN OF AZTALAN – NOTICE OF PUBLIC HEARING

Notice is hereby given that at 6:00 p.m. on December 2, 2019, a PUBLIC HEARING on the PROPOSED 2020 BUDGET will be held at the Aztalan Town Hall located at W6260 Hwy B, Jefferson. The proposed budget in detail is available for inspection by contacting the Town Clerk at 920.728.3572.

The following is a summary of the proposed budget:

	<u>2019 Budget</u>	<u>PROPOSED 2020 BUDGET</u>
<u>REVENUES</u>		
Intergovernmental	131,784	143,973
Local Taxes	325,790	203,846
Licenses and Permits	10,277	11,552
Public Charges for Services	103,353	224,211
Interest & Other	4,335	6,060
TOTAL REVENUES	575,539	589,642
<u>EXPENDITURES</u>		
General Government	71,194	74,825
Health & Social Services	4,650	4,550
Insurance	10,400	11,500
Public Safety & Services	238,362	253,809
Transportation	209,264	194,513
Agency	25,669	36,245
Conservation & Development	16,000	14,200
TOTAL EXPENDITURES	575,539	589,642

<u>FUND BALANCES</u>	January 1, 2019	October 31, 2019
General Fund	376,044.44	434,847.90*

*accounts are on cash basis

NOTICE OF SPECIAL MEETING TOWN MEETING - OF THE ELECTORS OF THE TOWN OF AZTALAN, JEFFERSON COUNTY

Notice is hereby given that on December 2, 2019 IMMEDIATELY following the completion of the Public Hearing on the proposed 2020 budget, which begins at 6:00 p.m. at the Town Hall of Aztalan, a special town meeting of the electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve the total 2020 highway expenditure pursuant to Section 82.03(2) of Wisconsin Statutes.
2. To adopt the 2019 town tax levy to be paid in 2020 pursuant to Section 60.10(2)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on December 2, 2019 IMMEDIATELY following the Special Town Meeting of the Electors; a Special Town Board Meeting will be called to take action to adopt the 2020 budget.

1. Call meeting to order
2. Adopt 2020 Budget
3. Adjournment

The meetings listed above will be held in the Aztalan Town Hall located at W6260 Hwy B, Jefferson, WI 53549.

Karen Mundt, Treasurer