**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF AZTALAN**

Notice is hereby given that the Town of Aztalan, Jefferson County, WI will hold a public hearing on the town's proposed 2027 Budget on Monday, November 30, 2026 at 6:00 pm, at the Aztalan Town Hall, W6260 County Rd B, Jefferson County, WI. IMMEDIATELY following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. An itemized detail of the proposed general budget is available for inspection by contacting the Town Clerk at 920-728-5711 for an appointment. The following is the proposed general budget.

| | 2026 | 2027 | % Change |
|---|---|---|---|
| **REVENUES** | | | |
| Intergovernmental | 216,856 | 219,592 | 1.3% |
| Local Taxes | 218,317 | 225,592 | 3.3% |
| Licenses and Permits | 108,072 | 25,927 | -76.0% |
| Fines & Penalties | 175 | 150 | -14.3% |
| Public Charges for Service | 235,227 | 259,616 | 10.4% |
| Miscellaneous | 6,500 | 2,000 | -69.2% |
| **TOTAL REVENUES** | **785,147** | **732,877** | **-6.7%** |
| **EXPENDITURES** | | | |
| Tax Settlement | 4,700 | 5,143 | 9.4% |
| General Government | 146,745 | 109,127 | -25.6% |
| Insurance | 14,471 | 15,811 | 9.3% |
| Health & Human Services | 3,769 | 3,935 | 4.4% |
| Public Safety | 261,013 | 211,997 | -18.8% |
| Public Works | 131,300 | 136,820 | 4.2% |
| Transportation | 222,342 | 248,753 | 11.9% |
| Conservation & Development | 807 | 1,291 | 60.0% |
| **TOTAL EXPENDITURES** | **785,147** | **732,877** | **-6.7%** |

| **FUND BALANCES** | January 1 | Total Revenue | Total Expenditures | December 31 |
|---|---|---|---|---|
| General Fund | $704,471 | $732,877 | $732,877 | $704,471 |

**NOTICE OF SPECIAL TOWN MEETING OF ELECTORS**
**TOWN OF AZTALAN, JEFFERSON COUNTY, WI**

Notice is hereby given that on November 30, 2026, **IMMEDIATELY** following the completion of the Public Hearing on the proposed 2027 budget, which begins at 6:00 p.m. at the Aztalan Town Hall, a Special Town Meeting of the Electors called pursuant to Wis. Stat. § 60.10 (1)(c) by the Aztalan Town Board will be held for the following purpose:

- To adopt the 2026 Town Tax Levy to be collected in 2027 pursuant to Wis. Stat. § 60.10(2)(a)

**IMMEDIATELY** following the Special Town Meeting of Electors, a Town Board Meeting will be held to discuss and adopt the 2027 general budget.

**TOWN BOARD MEETING**
**NOVEMBER 30, 2026**

1. Call meeting to order
2. Adopt the 2027 General Budget
3. Adjournment

The above meeting will be held at the Aztalan Town Hall located at W6260 County Rd B, Jefferson County, WI

Posted this 12th day of November, 2026
By: Kathleen Pitzner, Clerk