

NOTICE OF PUBLIC HEARING FOR TOWN OF AZTALAN

Notice is hereby given that the Town of Aztalan, Jefferson County, Wisconsin will hold a public hearing on the town's proposed 2021 budget on Monday, November 23, 2020 at 6:00 pm., at the Aztalan Town Hall located at W6260 Hwy B, Jefferson, WI. Immediately following the public hearing, a Special Town Meeting will be held to approve the total town tax levy to be collected in 2021. The proposed budget in detail is available for inspection by contacting the Town Clerk at 920.728.3572.

The following is a summary of the proposed budget:

	<u>2020 Budget</u>	<u>PROPOSED 2021 BUDGET</u>	<u>% Change</u>
<u>REVENUES</u>			
Intergovernmental	149,973	146,442	-2.35%
Local Taxes	203,846	205,343	.73%
Licenses and Permits	11,552	10,362	-10.3%
Public Charges for Services	224,211	241,690	7.8%
Interest & Other	6,060	6,560	8.25%
TOTAL REVENUES	589,642	610,397	3.52%
<u>EXPENDITURES</u>			
General Government	74,825	62,161	-16.92%
Health & Social Services	4,550	4,700	3.3%
Insurance	11,500	11,500	0%
Public Safety & Services	253,809	262,210	3.31%
Transportation	194,513	240,616	23.7%
Agency	36,245	3,610	-90.04%
Conservation & Development	14,200	25,600	80.28%
TOTAL EXPENDITURES	589,642	610,397	3.525%

<u>FUND BALANCES</u>	January 1, 2019	October 31, 2020
General Fund	260,585.44	352,460.62*

*accounts are on cash basis

Posted this 8th day of November, 2020

By: Megan Dunneisen, Clerk

SPECIAL TOWN MEETING OF ELECTORS NOTICE

TOWN OF AZTALAN, JEFFERSON COUNTY

Notice is hereby given that a special town meeting of the Town of Aztalan, Jefferson County, Wisconsin will be held at the town hall located at W6260 Hwy B, Jefferson, WI 53549, on the 23rd day of November, 2020, immediately following the completion of the Public Hearing on the proposed 2021 town budget, which begins at 6 p.m., for the following purposes:

1. To approve the 2020 total town tax levy to be collected in 2021 pursuant to s. 60.01(1)(a), Wis. Stat.

Dated this 8th day of November, 2020.

By: Megan Dunneisen, Town Clerk of the Town of Aztalan